

Funding source	Project Refer	Project Name	Host Organisation	Statutory / Third	Regional / Local	Funding Type	Total Funding	
RIF		Project Management 2 PM	Swansea Council	Statutory	Regional	No Match - Project Management	£	8,462
RIF	14RIF	Project Support Officers (Patient flow facilitators)	SBUHB	Statutory	Regional	No Match - Project Management	£	67,172
RIF	12RIF - H	Hospital Demand and Response	SBUHB	Statutory	Regional	Yr1 - Acceleration	£	844,670
RIF	12RIF - N	Hospital Demand and Response	Neath Port Talbot Council	Statutory	Regional	Yr1 - Acceleration	£	902,804
RIF	12RIF - S	Hospital Demand and Response	Swansea Council	Statutory	Regional	Yr1 - Acceleration	£	1,553,327
RIF	13RIF - H	D2RA Pathway 4	SBUHB	Statutory	Regional	Yr1 - Acceleration	£	183,415
RIF	13RIF - N	D2RA Pathway 4	Neath Port Talbot Council	Statutory	Regional	Yr1 - Acceleration	£	51,000
RIF	13RIF - S	D2RA Pathway 4	Swansea Council	Statutory	Regional	Yr1 - Acceleration	£	56,000
RIF	14R	Regional Community Equipment Service	Swansea Council	Statutory	Regional	Yr3 - Embed	£	249,456
RIF	15RIF	Home First Demand and Capacity Modelling	SBUHB	Statutory	Regional	Yr1 - Acceleration	£	47,100
RIF	16RIF	Increase resource within the Home First Programme Infrastructure	Neath Port Talbot Council	Statutory	Regional	Yr1 - Acceleration	£	21,883
RIF	1RIF	Community Wellbeing Service	NPT CVS	Third Sector	Regional	Yr1 - Acceleration	£	71,136
RIF	1RIF	Community Wellbeing Service	SCVS	Third Sector	Regional	Yr1 - Acceleration	£	94,848
RIF	38R - H	West Glam - Optimal Model for Intermediate Care Services	SBUHB	Statutory	Regional	Yr3 - Embed	£	1,356,032
RIF	38R - N	West Glam - Optimal Model for Intermediate Care Services	Neath Port Talbot Council	Statutory	Regional	Yr3 - Embed	£	631,583
RIF	38R - S	West Glam - Optimal Model for Intermediate Care Services	Swansea Council	Statutory	Regional	Yr3 - Embed	£	1,013,999
RIF	7G	Care and Repair Hospital to Healthy Home Casework Service	Care & Repair	Third Sector	Regional	Yr1 - Acceleration	£	33,587
RIF	8RIF	Deep Clean in relation to discharge from hospital - see Kelly	SCVS	Third Sector	Local - Swansea	Yr1 - Acceleration	£	25,000
RIF	N/A	Step Up - Step Down beds	NPT Council	Statutory	Regional	Yr1 - Acceleration	£	177,073
RIF	N/A	Step Up - Step Down beds	SBUHB	Statutory	Regional	Yr1 - Acceleration	£	538,352
RIF	N/A	Step Up - Step Down beds	Swansea Council	Statutory	Regional	Yr1 - Acceleration	£	711,693
RIF - Dementia	N/A	Step Up - Step Down beds	SBUHB	Statutory	Regional	Yr1 - Acceleration	£	442,683
RIF - Dementia	N/A	Step Up - Step Down beds	Swansea Council	Statutory	Regional	Yr1 - Acceleration	£	2,980
							£	9,084,255