

Programme	Funding source	Models of Care	Project Reference	Project Name	Host Organisation	Statutory/Third Scheme	Regional/Local Scheme	Funding Type	Funding	
Communities and OP	RIF	N/A	01OT	Misc - co-production, overheads	Swansea Council	Statutory	Regional	No Match - Project Management	£	15,000.00
Communities and OP	RIF	N/A	14RIF	Project Support Officers (Patient flow facilitator)	SBUHB	Statutory	Regional	No Match - Project Management	£	92,022.00
Communities and OP	RIF	Home from Hospital (Home First)	12RIF - H	Hospital Demand and Response/D2RA Pathway 4 - HB	SBUHB	Statutory	Regional	Yr2 - Acceleration	£	1,028,085.00
Communities and OP	RIF	Home from Hospital (Home First)	12RIF - N	Hospital Demand and Response/D2RA Pathway 4 - NPT	NPT Council	Statutory	Regional	Yr2 - Acceleration	£	953,804.00
Communities and OP	RIF	Home from Hospital (Home First)	12RIF - S	Hospital Demand and Response/D2RA Pathway 4 - Swan	Swansea Council	Statutory	Regional	Yr2 - Acceleration	£	1,609,327.00
Communities and OP	RIF	Home from Hospital (Home First)	14R	Regional Community Equipment Service	Swansea Council	Statutory	Regional	Yr4 - Embed	£	249,456.00
Communities and OP	RIF	Home from Hospital (Home First)	1RIF-N	Community Wellbeing Service - NPT CVS	NPT CVS	Third Sector	Regional	Yr2 - Acceleration	£	71,136.00
Communities and OP	RIF	Home from Hospital (Home First)	1RIF-S	Community Wellbeing Service - SCVS	SCVS	Third Sector	Regional	Yr2 - Acceleration	£	94,848.00
Communities and OP	RIF	Home from Hospital (Home First)	38R - H	West Glam - Optimal Model for Intermediate Care Se	SBUHB	Statutory	Regional	Yr4 - Embed	£	1,356,032.00
Communities and OP	RIF	Home from Hospital (Home First)	38R - N	West Glam - Optimal Model for Intermediate Care Se	NPT Council	Statutory	Regional	Yr4 - Embed	£	631,583.00
Communities and OP	RIF	Home from Hospital (Home First)	38R - S	West Glam - Optimal Model for Intermediate Care Se	Swansea Council	Statutory	Regional	Yr4 - Embed	£	1,013,999.00
Communities and OP	RIF	Home from Hospital (Home First)	7G	Care and Repair Hospital to Healthy Home Casework Service	Care & Repair	Third Sector	Regional	Yr2 - Acceleration	£	33,587.00
Communities and OP	RIF	N/A	02PM	Project Manager Communities and OP	Swansea Council	Statutory	Regional	No Match - Project Management	£	49,255.00
Communities and OP	RIF	N/A	08PM	Project Management Communities and OP	Swansea Council	Statutory	Regional	No Match - Project Management	£	56,080.50
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	01VS	Regional Volunteering Strategy	Swansea Council	Statutory	Regional	Yr1 - Acceleration	£	38,048.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	02VS	Regional Volunteering Strategy - Project Manager S	NPT CVS	Third Sector	Regional	Yr1 - Acceleration	£	4,926.97
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	03VS	Regional Volunteering Strategy - Project Manager S	SCVS	Third Sector	Regional	Yr1 - Acceleration	£	2,967.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	07PC	Shared Homes Swansea (Homeshare)	SCVS	Third Sector	Local – Swansea	Yr2 - Acceleration	£	27,783.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	08PC	Good Neighbour Scheme	Age Connects Neath Port Talbot	Third Sector	Regional	Yr2 - Acceleration	£	54,090.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	09RIF - N	Regional Preventative Approaches – Building Commun	NPT Council	Statutory	Regional	Yr4 - Embed	£	729,834.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	09RIF - S	Regional Preventative Approaches – Building Community Assets - Swansea	Swansea Council	Statutory	Regional	Yr4 - Embed	£	855,044.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	15PC	Our Elders ; Our Heritage "Help is Available" Proj	BAME Mental Health Support	Third Sector	Regional	Yr2 - Acceleration	£	8,400.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	15RIF	Declutter and deep cleaning costs	SCVS	Third Sector	Regional	Yr1 - Acceleration	£	25,000.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	18PC	West Cross Community Wellbeing Hub	Red Community Project	Third Sector	Local – Swansea	Yr2 - Acceleration	£	48,521.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	24PC	Building back healthier communities step-by-step	Ospreys in the Community	Third Sector	Regional	Yr2 - Acceleration	£	54,572.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	29PC	Dance to Health	Aesop	Third Sector	Regional	Yr2 - Acceleration	£	15,375.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	2RIF-N	Regional Preventative Approaches – Building Community Assets - NPTCVS	NPT CVS	Third Sector	Regional	Yr4 - Embed	£	142,272.00
Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	2RIF-S	Regional Preventative Approaches – Building Community Assets - SCVS	SCVS	Third Sector	Regional	Yr4 - Embed	£	237,120.00
<b>Total</b>									<b>£</b>	<b>9,498,167.47</b>