

Programme	Funding source	Models of Care	Project Reference	Project Name	Host Organisation	Statutory/Third Scheme	Regional/Local Scheme	Funding Type	Funding
ND	ND Funding		05ND-N	NPT Communication strategy for families about myth	NPT Council	Statutory	Regional	£	26,655.00
ND	ND Funding		05ND-S	Swansea Communication strategy for families about	Swansea Council	Statutory	Regional	£	23,000.00
ND	ND Funding		06ND-N	NPT School Based 'Summer Camp' for complex ND chi	NPT Council	Statutory	Regional	£	10,000.00
ND	ND Funding		06ND-S	Swansea School Based 'Summer Camp' for complex ND	Swansea Council	Statutory	Regional	£	10,000.00
ND	ND Funding		07ND-N	NPT Additional support for challenging behaviour	NPT Council	Statutory	Regional	£	47,000.00
ND	ND Funding		07ND-S	Swansea Additional support for challenging behavio	Swansea Council	Statutory	Regional	£	47,000.00
ND	ND Funding	N/A	01ND	IAS Service	SBUHB	Statutory	Regional	N/A not part of RIF	£ 66,185.00
ND	ND Funding	N/A	02ND	Early Years ND	SBUHB	Statutory	Regional	N/A not part of RIF	£ 66,213.00
ND	ND Funding	N/A	03ND	ND service 5-18 years old	SBUHB	Statutory	Regional	N/A not part of RIF	£ 50,442.00
ND	ND Funding	N/A	03NDb	ND service 5-18 years old	SBUHB	Statutory	Regional	N/A not part of RIF	£ 36,830.00
ND	ND Funding	N/A	04ND	ADHD Service, MH Division	SBUHB	Statutory	Regional	N/A not part of RIF	£ 107,071.00
ND	RIF		01AS	Integrated Autism Service	SBUHB	Statutory	Regional	IAS	£ 398,000.00
ND	RIF	N/A	06PM	Project Management - ND/Autism	Swansea Council	Statutory	Regional	No Match - Project Management	£ 49,976.50
ND	RIF	Place Based Care - Prevention and Community Coordination	02PC	Gwaith Da	Autism Spectrum Disorder Employment Support (ASDES)	Third Sector	Regional	Yr2 - Acceleration	£ 10,800.00
ND	RIF	Place Based Care - Prevention and Community Coordination	21PC	Dynamic Divergent Project	Anxiety Support Wales CIC	Third Sector	Regional	Yr2 - Acceleration	£ 5,296.00
Total								£	954,468.50