

Financial Year	Programme	Funding source	Models of Care	Project Reference	Project Name	Host Organisation	Statutory/Third Scheme	Regional/Local Scheme	Funding Type	Total Funding
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	24PC	Building back healthier communities step-by-step	Ospreys in the Community	Third Sector	Regional	Yr2 - Acceleration	£ 54,572
23-24	Communities and OP	RIF	Home from Hospital (Home First)	7G	Care and Repair Hospital to Healthy Home Casework	Care & Repair	Third Sector	Regional	Yr2 - Acceleration	£ 33,587
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	29PC	Dance to Health	Aesop	Third Sector	Regional	Yr2 - Acceleration	£ 15,375
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	08PC	Good Neighbour Scheme	Age Connects Neath Port Talbot	Third Sector	Regional	Yr2 - Acceleration	£ 54,090
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	07PC	Shared Homes Swansea (Homeshare)	SCVS	Third Sector	Local – Swansea	Yr2 - Acceleration	£ 27,783
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	18PC	West Cross Community Wellbeing Hub	Red Community Project	Third Sector	Local – Swansea	Yr2 - Acceleration	£ 48,521
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	15RIF	Declutter and deep cleaning costs	SCVS	Third Sector	Regional	Yr1 - Acceleration	£ 25,000
23-24	Communities and OP	RIF	Home from Hospital (Home First)	1RIF-N	Community Wellbeing Service - NPT CVS	NPT CVS	Third Sector	Regional	Yr2 - Acceleration	£ 71,136
23-24	Communities and OP	RIF	Home from Hospital (Home First)	1RIF-S	Community Wellbeing Service - SCVS	SCVS	Third Sector	Regional	Yr2 - Acceleration	£ 94,848
23-24	Communities and OP	RIF	Home from Hospital (Home First)	12RIF - H	Hospital Demand and Response/D2RA Pathway 4 - HB	SBUHB	Statutory	Regional	Yr2 - Acceleration	£ 1,028,085
23-24	Communities and OP	RIF	Home from Hospital (Home First)	12RIF - N	Hospital Demand and Response/D2RA Pathway 4 - NPT	NPT Council	Statutory	Regional	Yr2 - Acceleration	£ 953,804
23-24	Communities and OP	RIF	Home from Hospital (Home First)	12RIF - S	Hospital Demand and Response/D2RA Pathway 4 - Swan	Swansea Council	Statutory	Regional	Yr2 - Acceleration	£ 1,609,327
23-24	Communities and OP	RIF	Home from Hospital (Home First)	38R - S	West Glam - Swansea Optimal Model for Intermediat	Swansea Council	Statutory	Regional	Yr4 - Embed	£ 1,013,999
23-24	Communities and OP	RIF	Home from Hospital (Home First)	38R - H	West Glam - HB Optimal Model for Intermediate Care	SBUHB	Statutory	Regional	Yr4 - Embed	£ 1,356,032
23-24	Communities and OP	RIF	Home from Hospital (Home First)	38R - N	West Glam - Optimal Model for Intermediate Care Se	NPT Council	Statutory	Regional	Yr4 - Embed	£ 631,583
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	15PC	Our Elders ; Our Heritage “Help is Available” Proj	BAME Mental Health Support	Third Sector	Regional	Yr2 - Acceleration	£ 8,400
23-24	Communities and OP	RIF	Home from Hospital (Home First)	14R	Regional Community Equipment Service	Swansea Council	Statutory	Regional	Yr4 - Embed	£ 249,456

23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	09RIF - N	Regional Preventative Approaches – Building Commun	NPT Council	Statutory	Regional	Yr4 - Embed	£	729,834
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	2RIF-S	Regional Preventative Approaches – Building Commun	SCVS	Third Sector	Regional	Yr4 - Embed	£	237,120
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	2RIF-N	Regional Preventative Approaches – Building Community Assets - NPTCVS	NPT CVS	Third Sector	Regional	Yr4 - Embed	£	142,272
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	09RIF - S	Regional Preventative Approaches Swansea– Building	Swansea Council	Statutory	Regional	Yr4 - Embed	£	855,044
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	01VS	Regional Volunteering Strategy	Swansea Council	Statutory	Regional	Yr1 - Acceleration	£	7,194
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	02VS	Regional Volunteering Strategy - Project Manager S	NPT CVS	Third Sector	Regional	Yr1 - Acceleration	£	13,917
23-24	Communities and OP	RIF	Place Based Care - Prevention and Community Coordination	03VS	Regional Volunteering Strategy - Project Manager S	SCVS	Third Sector	Regional	Yr1 - Acceleration	£	13,197
23-24	Communities and OP	RIF	Home from Hospital (Home First)	2COP	Additional Step up / Step Down Beds - One off Costs	NPT Council	Statutory	Local – NPT	Yr1 - Acceleration	£	402,549
23-24	Communities and OP	RIF	Home from Hospital (Home First)	01WP	Additional Step up / Step Down Beds - One off Costs	SBUHB	Statutory	Regional	Yr1 - Acceleration	£	300,000
23-24	Communities and OP	RIF	Home from Hospital (Home First)	1COP	Bonymaen House: Additional Beds - One off Costs	Swansea Council	Statutory	Local – Swansea	Yr1 - Acceleration	£	603,823
23-24	Communities and OP	RIF		08PM	Project Management Communities and OP	Swansea Council	Statutory	Regional	No Match - Project Management	£	56,081
23-24	Communities and OP	RIF	Home from Hospital (Home First)	14RIF	Project Support Officers (Patient flow facilitator	SBUHB	Statutory	Regional	No Match - Project Management	£	92,022